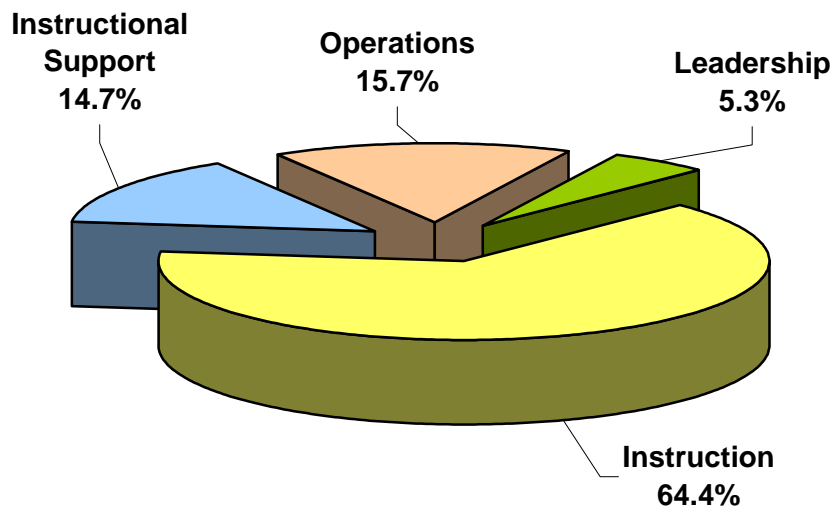
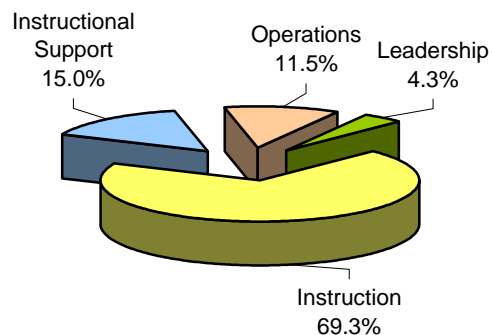


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 873	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$5,115,123	\$5,859	64.4%
Instructional Support	\$1,165,610	\$1,335	14.7%
Operations	\$1,244,782	\$1,426	15.7%
Leadership	\$422,521	\$484	5.3%
School Operating Expenditures	\$7,948,036	\$9,104	100.0%